#### **CAPITAL PROJECTS FUNDS**

Capital Projects Funds are established to account for financial resources to be used for the acquisition, construction, and improvement of major capital facilities of the City. Appropriations are made from the fund annually.

<u>STREET CONSTRUCTION FUND</u> - This fund was established to receive and expend the City's allocation of the Measure A Funds. Expenditures may be made for construction or purchasing of rights-of-way on minor streets.

<u>HIGHWAY 1 IMPROVEMENT</u> - Construction is being financed by traffic impact mitigation fees as outlined in the Pacifica Municipal Code (Section 8-15.01 to Section 8-15.06).

MANOR DRIVE IMPROVEMENT - Manor Drive/Palmetto Avenue/Oceana Boulevard intersection construction is being financed by traffic impact mitigation fees as outlined in the Pacifica Municipal Code (Section 8-18.01 to Section 8-18.06).

<u>AIRCRAFT NOISE PROJECT FUND</u> – This fund was established to record the financial transactions of an Aircraft Noise Abatement Project funded with Federal and San Francisco Airport grants.

<u>GENERAL CAPITAL IMPROVEMENT</u> - Construction is being financed by revenues derived from fees and apportionments from the General Fund.

<u>PARKS AND PLAYFIELDS</u> - Construction is being financed by Parkland Dedication Fees as outlined in the Pacifica Municipal Code (Section 8-19.01 to Section 8-19.03).

<u>PB&R - R. DAVIES TRUST</u> - This fund was established to control a bequest intended solely for projects benefiting the Parks, Beaches and Recreation Department.

After projects are completed, they are transferred to their respective service area funds.

#### STREET CONSTRUCTION FUND 09 - REVENUES

SOURCE	2006-07 ACTUAL	2007-08 ACTUAL	2008-09 BUDGET	2008-09 CANCELLED	2008-09 PROJECTED	2009-10 ADOPTED	PERCENT CHANGE
REVENUES:							
PROPERTY TAXES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
OTHER TAXES	717,794	741,939	705,000	-	750,000	758,000	7.52%
LICENSES & PERMITS	-	-	-	-	-	-	N/A
USE OF MONEY/PROPERTY	23,836	6,225	5,000	-	3,500	2,500	-50.00%
INTERGOVERNMENTAL REV.	196,000	631,326	1,587,326	-	1,587,326	1,294,500	-18.45%
CURRENT SERVICES CHARGES	-	-	-	-	-	-	N/A
RECREATION FEES	-	-	-	-	-	-	N/A
OTHER REVENUES	18,015	345	<u> </u>		700	500	N/A
TOTAL REVENUES	955,645	1,379,835	2,297,326	-	2,341,526	2,055,500	-10.53%
OTHER FINANCING SOURCES: TRANSFERS-IN/COP PROCEEDS	50,000	-	-	-	1,400,000	-	N/A
TOTAL RESOURCES	\$1,005,645	\$1,379,835	\$2,297,326	\$ -	\$ 3,741,526	\$ 2,055,500	-10.53%

### **PROJECT SUMMARY**

PROJECT	COMPLETED/ NEW/ CONTINUING	2008-09 BUDGET	ESTIMATED 2008-09 EXPENDED	PROPOSED 2009-10 BUDGET
Esplanade Trail - 500 Blk	Completed	-	30,000	-
Oceana Retaining Wall	Completed	500	500	•
City Street Overlay/Repair	Continuing	161,500	161,500	101,500
ADA Curb Ramps	Continuing	27,285	27,285	30,000
C/CAG-STP-Fed-Var St Pvmt R	el Continuing	1,150,000	1,095,000	55,000
Oddstad Pavement Rehab	Continuing	-	-	• •
Sharp Park Pavement Rehab	Continuing	-	-	•
Palmetto Pavement Rehab	Continuing	-	-	
Mapping Pavement Mgmt.	Continuing	1,133	6,340	7,000
Street Light Replacement	Continuing	12,000	12,000	12,000
Congestion Management	Continuing	34,500	34,500	34,500
Palmetto Avenue Pavement Reha	al Completed	-	35	-
AB1546 Var Traffic Sig Cont	Completed	60,000	60,000	•
San Pedro Terrace Bike Trail	New	-	-	150,000
Manor Overcross Pavement Reh	a Continuing	46,000	46,000	-
Beverly Place Storm Damage	Completed	-	-	-
Utility Undergrounding	Continuing	25,000	-	25,000
Tree Removal	Continuing	10,000	10,000	-
Accident Location Study	Continuing	-	•	1,000
ARRA Economic Stimulus-Fed	New		-	675,000
Total		\$1,527,918	\$1,483,160	\$ 1,091,000

### STREET CONSTRUCTION FUND 09 - EXPENDITURES

FUNCTION	2006-07 ACTUAL	2007-08 ACTUAL	2008-09 BUDGET	2008-09 PROJECTED	2009-10 ADOPTED	PERCENT CHANGE
SALARIES AND WAGES	\$ 317,482	\$ 378,255	\$ 492,500	\$ 368,393	\$ 586,100	19.01%
PERSONNEL BENEFITS	119,524	146,044	201,800	140,804	267,600	32.61%
SUPPLIES	682	2,440	63,500	63,500	3,500	-94.49%
OTHER SERVICES/CHARGES	89,065	150,682	175,133	300,840	295,020	68.45%
INTERGOVERNMENTAL	-	-	-	-	<del>.</del>	N/A
CAPITAL OUTLAY	548,930	666,952	1,412,785	1,235,320	939,000	-33.54%
DEBT SERVICE	-	-	-	-	-	N/A
TRANSFERS-OUT	148,400	257,000	257,000	257,000	560,000	117.90%
TOTAL	\$ 1,224,083	\$ 1,601,373	\$ 2,602,718	\$ 2,365,857	\$ 2,651,220	1.86%

#### PERSONNEL SUMMARY

_	<del></del>	YEES	MONTHLY/		
POSITION	2006-07	2007-08	2008-09	2009-10	HOURLY RANGE
DIR PUBLIC WORKS/CITY ENGINE	-	-	0.10	0.10	12,309-14,079
FIELD SERVICES MANAGER	0.25	0.25	0.30	0.30	9,005-10,355
STREETS/BUILDING SUPERINTEN	0.10	0.10	0.125	0.125	7,328-8,848
PARKS SUPERINTENDENT	-	0.25	0.25	0.15	7,328-8,848
PARKS/PUBLIC WORKS SUPER.	0.75	0.50	0.50	0.50	5,398-6,861
ENGINEERING MANAGER	0.25	-	•	-	-
ASST, CIVIL ENGINEER	0.25	0.25	-	-	-
ASSOCIATE CIVIL ENGINEER	-	0.40	0.310	0.85	7,130-8,360
STREET SUPERVISOR	0.50	-	0.25	0.25	5,398-6,861
EQUIPMENT OPERATOR	0.50	_	0.75	0.50	4,341-5,151
SENIOR TREE TRIMMER	0.50	-	0,50	-	4,573-5,448
TREE TRIMMER	0.75	0.25	0.25	1.25	4,213-5,020
ASSISTANT TREE TRIMMER	2.00	2.00	2.00	2.00	3,955-4,868
MAINTENANCE WORKER I	•	1.25	1.25	1.75	3,955-4,774
MAINTENANCE WORKER II	1.00	0.25	0.25	•	4,213-5,020
MAINTENANCE WORKER III	0.50	0.25	•	-	4,547-5,398
ADMINISTRATIVE ASSISTANT	0.58	-	•	-	-
ADMINISTRATIVE CLERK II	-	0.48	0.48	-	3,544-4,298
TOTAL	7.93	6.23	7.315	7.775	

#### HIGHWAY 1 IMPROVEMENT FUND 12 - REVENUES

SOURCE	2006-07 2007-08 2008-09 SOURCE ACTUAL ACTUAL BUDGET			2008-09 CANCELLED	2008-09 PROJECTED	2009-10 ADOPTED	PERCENT CHANGE
REVENUES:							
PROPERTY TAXES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
OTHER TAXES	-	-	-	-	-	-	N/A
LICENSES & PERMITS	-	-	-	-	-	-	N/A
USE OF MONEY/PROPERTY	25,289	25,643	20,000	-	15,000	10,000	-50.00%
INTERGOVERNMENTAL REV.	15,922	46,750	1,980,000	-	-	1,630,000	-17.68%
CURRENT SERVICES CHARGES	-	-	-	-	-	-	N/A
RECREATION FEES	-	-	•	-	-	-	N/A
OTHER REVENUES	100,894	44,878	30,000		30,000	100,000	233.33%
TOTAL REVENUES	142,105	117,271	2,030,000	-	45,000	1,740,000	-14.29%
OTHER FINANCING SOURCES: TRANSFERS-IN	-	-	-	-	-	-	N/A
TOTAL RESOURCES	\$ 142,105	\$ 117,271	\$ 2,030,000	\$ -	\$ 45,000	\$ 1,740,000	-14.29%

### PROJECT SUMMARY

PROJECT	COMPLETED/ NEW/ CONTINUING	2008-09 BUDGET	2	TIMATED 008-09 PENDED	 	- <del></del>	PROPOSED 2009-10 BUDGET
Hwy 1 Transportation Planning	Continuing	6,000		-			6,000
Calera Parkway	Continuing	1,000		1,000			1,000
San Pedro Creek Bridge	Continuing	1,027,500		4,000			1,024,500
San Pedro Hdlds Bike Lane	Continuing			3,320			-
San Pedro Terr Bike Trail	Continuing	995,000		75,000			650,000
Total		\$ 2,029,500	\$	83,320	 		\$ 1,681,500

### HIGHWAY 1 IMPROVEMENT FUND 12 - EXPENDITURES

FUNCTION	2006-07 ACTUAL	2007-08 ACTUAL		2008-09 BUDGET		2008-09 PROJECTED		2009-10 DOPTED	PERCENT CHANGE
SALARIES AND WAGES	\$ 22,171	\$ 30,057	\$	27,500	\$	24,500	\$	23,100	-16.00%
PERSONNEL BENEFITS	7,943	11,508		9,900		10,300		8,400	- <b>1</b> 5.15%
SUPPLIES	256	-		3,000		-		3,000	0.00%
OTHER SERVICES/CHARGES	52,237	63,156	2	,038,500		83,320	1	,690,500	-17.07%
INTERGOVERNMENTAL	-	-		-		-		-	N/A
CAPITAL OUTLAY	-	-		-		-		-	N/A
DEBT SERVICE	-	-		-		-		-	N/A
TRANSFERS-OUT	-	-		•		-		-	N/A
TOTAL	\$ 82,607	\$ 104,721	\$ 2,	,078,900	\$	118,120	\$ 1	,725,000	-17.02%

### PERSONNEL SUMMARY

_		MONTHLY/			
POSITION	2006-07	2007-08	2008-09	2009-10	HOURLY RANGE
DIR PUBLIC WORKS/CITY ENGINE	0.15	0.05	0.07	0.03	12,309-14,079
ASSOCIATE CIVIL ENGINEER	-	0.20	0.15	0.15	7,130-8,360
TOTAL	0.15	0.25	0.22	0.18	

#### MANOR DRIVE IMPROVEMENT FUND 14 - REVENUES

SOURCE	2006-07 ACTUAL	2007-08 ACTUAL	2008-09 BUDGET	2008-09 CANCELLED	2008-09 PROJECTED	2009-10 ADOPTED	PERCENT CHANGE
REVENUES:							
PROPERTY TAXES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
OTHER TAXES	<u></u>	-	_	-	-	-	N/A
LICENSES & PERMITS	<u>.</u>	-	-	-	-	-	N/A
USE OF MONEY/PROPERTY	33,157	39,460	25,000	-	17,500	12,500	-50.00%
INTERGOVERNMENTAL REV.	-	-	-	-	-	•	N/A
CURRENT SERVICES CHARGES	-	-	-	•	-	-	N/A
RECREATION FEES	-	-	•	-	-	-	N/A
OTHER REVENUES	183,443	151,888	50,000		_	5,000	-90.00%
TOTAL REVENUES	216,600	191,348	75,000	-	17,500	17,500	-76.67%
OTHER FINANCING SOURCES: FRANSFERS-IN	-				-	-	N/A
TOTAL RESOURCES	\$ 216,600	\$ 191,348	\$ 75,000	\$ <u>-</u>	\$ 17,500	\$ 17,500	-76.67%

### PROJECT SUMMARY

PROJECT	COMPLETED/ NEW/ CONTINUING	2008-09	ESTIMATED 2008-09 EXPENDED	 PROPOSED 2009-10 BUDGET
Manor Drive Widening/Signals				
Contractual Services	Continuing	120,350	42,100	78,250
Contract Engineering Services	Continuing	20,000	-	20,000
Milagra-Hwy 1 On Ramp	-			•
Contractual Services	Continuing	489,000	59,000	370,000
Contract Engineering Services	Continuing	564,000	134,000	430,000
TOTAL		\$ 1,193,350	\$ 235,100	\$ 898,250

#### MANOR DRIVE IMPROVEMENT FUND 14 - EXPENDITURES

FUNCTION	2006-07 ACTUAL		2007-08 ACTUAL		2008-09 BUDGET		2008-09 PROJECTED		2009-10 DOPTED	PERCENT CHANGE	
SALARIES AND WAGES	\$	-	\$ -	\$	24,800	\$	20,800	\$	21,900	-11.69%	
PERSONNEL BENEFITS		-	-		8,400		8,400		7,300	-13.10%	
SUPPLIES		-	-		-		-		-	N/A	
OTHER SERVICES/CHARGES		-	-		624,350		116,100		448,250	-28.21%	
INTERGOVERNMENTAL			-		-		-		-	N/A	
CAPITAL OUTLAY		-	-		80,000		60,000		80,000	0.00%	
DEBT SERVICE		-	-		-		-		-	N/A	
TRANSFERS-OUT		-	-		-		-		-	N/A	
TOTAL	\$	-	\$ -	\$	737,550	\$	205,300	\$	557,450	-24.42%	

### PERSONNEL SUMMARY

_		MONTHLY/			
POSITION	2006-07	2007-08	2008-09	2009-10	HOURLY RANGE
DIR PUBLIC WORKS/CITY ENGINE	-	-	0.08	0.05	12,309-14,079
ASSOC. CIVIL ENGINEER	-	-	0.10	0.10	7,130-8,360
***					
TOTAL	•	-	0.18	0.15	

# AIRCRAFT NOISE PROJECT FUND 15 - REVENUES

SOURCE	_	006-07 CTUAL		007-08 CTUAL	08-09 IDGET	08-09 JECTED	009-10 OPTED	PERCENT CHANGE
REVENUES:								
PROPERTY TAXES	\$	-	\$	-	\$ -	\$ -	\$ -	N/A
OTHER TAXES		-		-	-	-	-	N/A
LICENSES & PERMITS		-		-	-	-	-	N/A
USE OF MONEY/PROPERTY		3,342		304	-	-		N/A
INTERGOVERNMENTAL REV.		-		-	-	-	-	N/A
CURRENT SERVICES CHARGES		-		-	-	-	-	N/A
RECREATION FEES		-		-	-	-	-	N/A
OTHER REVENUES		120		120	 -	 	 -	N/A
TOTAL REVENUES		3,462		424	-	-	-	N/A
OTHER FINANCING SOURCES: TRANSFERS-IN		-		-	 -	 -	-	N/A
TOTAL RESOURCES	\$	3,462	_\$	424	\$ 	\$ -	\$ 	N/A

### PROJECT SUMMARY

THE ENTIRE FUND IS ONE PROJECT

# AIRCRAFT NOISE PROJECT FUND 15 - EXPENDITURES

FUNCTION	2006-07 ACTUAL	2007-08 CTUAL	008-09 JDGET	08-09 JECTED	09-10 OPTED	PERCENT CHANGE
SALARIES AND WAGES	\$ 12,033	\$ -	\$ -	\$ -	\$ -	N/A
PERSONNEL BENEFITS	4,426	-	-	-	-	N/A
SUPPLIES	-	-	-	-	-	N/A
OTHER SERVICES/CHARGES	112,215	3,338	-	-	-	N/A
INTERGOVERNMENTAL	-	-	-	-	-	N/A
CAPITAL OUTLAY	-	-	-	-	-	N/A
DEBT SERVICE	-	-	-	-	-	N/A
TRANSFERS-OUT	-	-	-	•	-	N/A
TOTAL	\$ 128,674	\$ 3,338	\$ _	\$ -	\$ -	N/A

### PERSONNEL SUMMARY

		OYEES	MONTHLY/		
POSITION	2006-07	2007-08	2008-09	2009-10	HOURLY RANGE
PLANNING DIR./CITY PLANNER	80.0	80.0	-	-	-
TOTAL	0.08	0.08	-	-	

# GENERAL CAPITAL IMPROVEMENT FUND 22 - REVENUES

SOURCE	2006-07 ACTUAL	2007-08 ACTUAL	2008-09 BUDGET	2008-09 CANCELLED	2008-09 PROJECTED	2009-10 ADOPTED	PERCENT CHANGE
REVENUES:							
PROPERTY TAXES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
OTHER TAXES	-	-	-	-	-	-	N/A
LICENSES & PERMITS	53,381	100,088	55,000	-	40,000	40,000	-27.27%
USE OF MONEY/PROPERTY	104,584	132,181	100,000	-	55,000	50,000	-50.00%
INTERGOVERNMENTAL REV.	870,842	2,421	314,872	-	-	314,872	0.00%
CURRENT SERVICES CHARGES	-	-	-	•	-	-	N/A
RECREATION FEES	-	-	-	-	-	-	N/A
OTHER REVENUES	275,630	75,000	75,000	-	75,600	135,000	80.00%
TOTAL REVENUES	1,304,437	309,690	544,872	-	170,600	539,872	-0.92%
OTHER FINANCING SOURCES: TRANSFERS-IN/COP PROCEEDS	790,000	77,000	147,500	-	247,500	-	-100.00%
TOTAL RESOURCES	\$ 2,094,437	\$ 386,690	\$ 692,372	\$ -	\$ 418,100	\$ 539,872	-22.03%

# PROJECT SUMMARY

PROJECT	COMPLETED/ NEW/ CONTINUING	2008-09 BUDGET	ESTIMATED 2008-09 EXPENDED	PROPOSED 2009-10 BUDGET
Document Management System				_
Espind/RV Park Trail Beach Acces		314.872	891	314,165
Frontierland Remed Park & Equip	Continuing	75,000	-	75.000
San Pedro Creek Fld Control	On Hold	. 0,000	8,216	10,000
San Pedro Water Shed Enhance	Completed	_	0,210	10,000
PG&E Cattle Hill/Capistrano	Completed	_	_	_
DWR-San Pedro Crk-Urban Strm.	Completed	_	_	_
Disaster Recovery Initiative	On Hold	_		
Capistrano Bridge Fish Passage	Continuing		_	25,000
SWRCB Prop 40 Capistrano Brdge		_	3,300	25,800
ADA Projects	On Hold		-	_
Linda Mar Culvert Fish Pass	New	_		30,000
Muni Bldg Repairs	On Hold		25,000	25,000
Police Station Construction	Monitoring	42,000	32,000	15,000
Pier Rehab	Continuing	-	-	-
Beach Blvd, Seawall	Completed	-	_	_
Shrp Pk WWTP Redesign-City Hall		10,000		_
Esplanade Utility Underground	Completed	,	_	
Adobe Bridge Reconst.	Continuing	_		5,000
Esplanade Rock Revetment	Continuing	_	-	-
Devils Slide Headlands Trail	New	-	60,000	40,000
Sanchez Dog Park	New	30,000	30,000	
Pier Memorial Bench Program	New	•	,	30,000
Tree Survey	On Hold	_		-
Financial Software	Continuing	114.834	69,834	45,000
Olympian Drainage Project	New	67,000	67,000	-10,000
Community Center Restroom	New	45.000	45,000	_
Bike Park	New	52,000	52,000	<u>-</u>
Sharp Park Strategic Plan	Continuing	32,700	19,200	13,500
Total	· -	\$ 783,406	\$ 412,441	 \$ 627,665

# GENERAL CAPITAL IMPROVEMENT FUND 22 - EXPENDITURES

FUNCTION	2006-07 ACTUAL	2007-08 ACTUAL	2008-09 BUDGET	2008-09 PROJECTED	2009-10 ADOPTED	PERCENT CHANGE
SALARIES AND WAGES	\$ 9,094	\$ 37,103	\$ 84,500	\$ 29,100	\$ 59,800	-29.23%
PERSONNEL BENEFITS	2,924	12,548	26,350	11,250	22,350	-15.18%
SUPPLIES	49	43	1,000	1,000	1,000	0.00%
OTHER SERVICES/CHARGES	-	1,277	10,000	-	16,500	65.00%
INTERGOVERNMENTAL	-	-	-	*	-	N/A
CAPITAL OUTLAY	1,854,017	586,944	785,406	412,441	629,665	-19.83%
DEBT SERVICE	-	-	-	-	-	N/A
TRANSFERS-OUT	-	-	-	-	-	N/A
TOTAL	\$ 1,866,084	\$ 637,915	\$ 907,256	\$ 453,791	\$ 729,315	-19.61%

### PERSONNEL SUMMARY

_		MONTHLY/			
POSITION	2006-07	2007-08	2008-09	2009-10	HOURLY RANGE
DIR. PUBLIC WORKS/CITY ENGINI		0.20	0.20	0.20	12,309-14,079
ASSOCIATE CIVIL ENGINEER	-	-	0.50	0.25	7,130-8,360
ASSISTANT CIVIL ENGINEER	0.50	0.50	•	<del>-</del>	-
PROJECT COORDINATOR	0.25	•	-	-	-
DIRECTOR OF PUBLIC WORKS	=	-	-	-	-
_				•	
TOTAL	0.75	0.70	0.70	0.45	

### PARKS/PLAYFIELD CAPITAL IMPROVEMENT FUND 26 - EXPENDITURES

FUNCTION	2006-07 ACTUAL	2007-08 ACTUAL	2008-09 BUDGET	2008-09 ROJECTED	2009-10 DOPTED	PERCENT CHANGE
SALARIES AND WAGES	\$ 168	\$ 8,692	\$ 15,000	\$ 15,000	\$ 18,600	24.00%
PERSONNEL BENEFITS	78	2,423	6,800	6,800	8,800	29.41%
SUPPLIES	-	-	-	-	-	N/A
OTHER SERVICES/CHARGES	-	-	-	-	-	N/A
INTERGOVERNMENTAL	-	-	-	-	-	N/A
CAPITAL OUTLAY	13,245	178,242	30,000	30,000	40,000	33.33%
DEBT SERVICE	~	-	-	-	-	N/A
TRANSFERS-OUT	~	-	-	-	-	N/A
TOTAL	\$ 13,491	\$ 189,357	\$ 51,800	\$ 51,800	\$ 67,400	30.12%

### PERSONNEL SUMMARY

		MONTHLY/			
POSITION	2006-07	2007-08	2008-09	2009-10	HOURLY RANGE
DIR. OF PUBLIC WORKS/CITY EN	G.			0.02	12,309-14,079
PARKS SUPERINTENDENT	-	-	0.10	0.10	7,328-8,848
ASSOCIATE CIVIL ENGINEER	-	-	0.05	0.05	7,130-8,360
ADMINISTRATIVE CLERK II				-	3,544-4,298
TOTAL	-	-	0.15	0.17	

# PB&R - R. DAVIES TRUST FUND 27 - EXPENDITURES

FUNCTION	2006-07 ACTUAL	2007-08 ACTUAL	2008-09 BUDGET	2008-09 PROJECTED	2009-10 ADOPTED	PERCENT CHANGE
SALARIES AND WAGES	\$ -	\$ 6,861	\$ 3,000	\$ 3,000	\$ 9,000	200.00%
PERSONNEL BENEFITS	-	975	-	150	450	N/A
SUPPLIES	-	5,259	-	30,000	35,000	N/A
OTHER SERVICES/CHARGES	-	-	29,800	29,800	-	-100.00%
INTERGOVERNMENTAL	-	-	-	-	-	N/A
CAPITAL OUTLAY	53,927	547,572	344,300	240,000	116,200	-66.25%
DEBT SERVICE	-	-	-	-	-	N/A
TRANSFERS-OUT	-	-	-	-	-	N/A
TOTAL	\$ 53,927	\$ 560,667	\$ 377,100	\$ 302,950	\$ 160,650	-57.40%
		PERSONN	EL SUMMARY	,		
		NUMBER OF	BUDGETED FTE	EMPLOYEES		MONTHLY/
POSITION	2006-07	2007-08	2008-09		2009-10	HOURLY RANGE
		NO PERSON	NNEL ASSIGNED			
TOTAL	0.00	0.00	0.00		0.00	