RESOLUTION NO. 20-2019

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PACIFICA TO APPROVE AND INCREASE USER FEES AND CHARGES AS DESCRIBED IN ADMINISTRATIVE POLICY No. 2 AND TO APPROVE A PAYMENT PLAN OPTION FOR THE CANNABIS PUBLIC SAFETY LICENSE RENEWAL FEE

- **WHEREAS**, Administrative Policy 2 sets forth procedures for the review and approval of City fees and charges; and
- WHEREAS, it is City policy to establish fees and charges for City services which fully reimburse the City for the associated services; and
- WHEREAS, all fees and charges shall be reviewed and updated annually in conjunction with the review of the City's budget to insure that they are adequate and to relate them to their associated program cost;
- WHEREAS, the Assistant City Manager has requested City departments to review their fees and charges and propose any modifications, utilizing the Willdan study to insure that they comply with the City's policy for full reimbursement of associated City service costs; and
- WHEREAS, modifications to fees and charges are necessary to insure that they are adequate; and
- WHEREAS, staff has modified fees and charges as is described in the Administrative Policy 2 attached hereto as Attachment "A"; and
- WHEREAS, Attachment A reflects an increase in the Cannabis Public Safety License Fee Yearly Renewal ("Renewal Fee") charge; and
- **WHEREAS**, due to the increase in the Renewal Fee a payment plan option for permitted operators of cannabis establishments is recommended; and
- WHEREAS, any payment plan would provide permittees with the option of paying the Renewal Fee through a monthly payment plan, not to exceed nine months for the payment of the full Renewal Fee amount along with interest payments; and
- WHEREAS, the payment plan would require payment of interest at a rate equivalent to the Local Agency Investment Fund rate of return, which would be memorialized through an agreement with each permittee; and
- **WHEREAS**, based on evidence in the record, the amounts recommended for fees and charges, including increases, do not exceed the cost of providing the services.

NOW THEREFORE THE PACIFICA CITY COUNCIL RESOLVES AS FOLLOWS:

- **BE IT RESOLVED** that the modifications to fees and charges set forth in Attachment A are hereby approved and become effective on July 1, 2019 and will become part of Administrative Policy 2.
 - BE IT FURTHER RESOLVED that the City Council does hereby approve offering

permittees a payment plan option to the City's permitted cannabis businesses to allow the payment of the Renewal Fees plus interest through a monthly payment plan, not to exceed nine months for the payment of the full Renewal Fee amount.

The City Manager is hereby authorized to administer the payment plan option and to execute agreements with cannabis businesses memorializing the payment plan, in a form approved by the City Attorney, and to execute any other necessary documents to effectuate the intent of this Resolution.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Pacifica, California, held on the 10th of June, 2019, by the following vote:

AYES, Councilmembers:

Vaterlaus, Martin, Bier, O'Neill.

NOES, Councilmembers:

None.

ABSENT, Councilmembers: Beckmeyer.

ABSTAIN, Councilmembers: None.

ATTEST:

Michelle Kenyon, City Attorney

ATTACHMENT A

City of Pacifica 2019-2020 Fees & Charges Master Schedule Proposed Adopted 2019-2020 **Fee Description** 2018-2019 CITY CLERK City Council Agenda Packets Photocopies (per page) \$0.25 \$0.25 Storage Media Fee (CDs, thumb drives, etc.) \$5.00 \$5.00 Photocopies Per page Fee Per page Fee 8 1/2" x 11"; \$0.25/black; \$1.00/color 8 1/2" x 14"; \$0.50/black; \$1.50/color 11" x 17"; \$1/black; \$2/color 24" x 36" or larger; \$3/sq ft - black; \$4/sq ft - color Per Square Foot Fee Per Square Foot Fee \$500.00 Appeals to the City Council \$375.00 **FINANCE Fireworks Permit** Part 1 (Per Booth due March 31) \$787.00 \$787.00 8% of gross receipts due 8% of gross receipts due Part 2 September 1 September 1 See the Finance Department for fee See the Finance Department **Business License** calculation for fee calculation \$100 Sidewalk Vendor Permit Fee \$100 Marijuana Retail/Wholesale Business License \$500 \$500 Photocopies (per page) \$0.25 \$0.25 Storage Media Fee (CDs, thumb drives, etc.) \$5.00 \$5.00 On Website Free Free Non-Sufficient Funds Charge \$25.00 \$25.00 Short Term Rental Application Fee \$150.00 \$150.00

Fee Description	Proposed	
Fee Description		Adopted
	2019-2020	2018-2019
General Planning Fees		
	\$216/hr, plus actual	\$209/hr, plus actua
General Research Fee	material cost	material cos
	4	
	\$109	\$105
	A1	
	New fee required if License	New fee required if License
Business License request for zoning consistency Home Occupation Permits	is denied and resubmitted	is denied and resubmitted
Home Occupation Permits	\$109.00	\$105.00
Other Administrative Permits; hourly cost plus actual material cost.	\$216/hr	\$209/hr
Other Administrative Fermits, hourly cost plus actual material cost.	See Building Division	
General Plan maintenance fee	section of schedule	of schedule
Review of Building Permit	\$216/hr	\$209/hr
Zoning verification letter	\$109.00	\$105.00
	φ200.00	7203.00
Biennial Wireless Communications Facility Certification (PMC 9-4.2608(a)(7)	\$216/hr	\$209/hr
Banner / Temporary Signage Requests (private property)	\$109.00	\$105.00
Requests for Public Necessity and Convenience Determinations for ABC License	\$648.00	\$627.00
Special Events on Private Property	\$648.00	\$627.00
	\$648.00, plus \$500	\$627.00, plus \$500
Pumpkin /X-Mas Tree Lots	refundable deposit	refundable deposit
Requests for Address Assignment/Change	\$216	\$209
Growth Management Allocations pursuant to PMC Title 9, Chapter 5	\$648.00	\$627.00
	Deposits and payment of	
	actual costs based on	Deposits and payment of
	estimated number of staff	actual costs based on
	hours, Hearing Officer	estimated number of staff
Mobile Home Fair Deturn Adjustment De-	costs, and City Attorney	hours, Hearing Officer costs,
Mobile Home Fair Return Adjustment Requests	costs.	and City Attorney costs.
General		
Ciliciai	Actual Cost of	
Planning Agenda Packets, Planning Related Documents, and oversized plan sets	Reproduction	Actual Cost of Reproduction
Name of Section 1 defects, 1 minima ficiated bocuments, and oversized plant sets	Publisher's Cost + 10%	Publisher's Cost + 10%
Code Books or Other Technical Manuals	Handling Fee	Handling Fee
Code Books of Other Technical Manuals	rialianing ree	rialiumig ree

City of Pacifica 2019-2020 Fees & Charges Master Schedule Proposed Adopted 2019-2020 **Fee Description** 2018-2019 Plan Check and Other Building Permit and Inspection Fees 65% of Permit Fee Plan Check fee 65% of Permit Fee Fees shall be calculated at Fees shall be calculated at a a rate of \$4 per \$100,000 **Building Standards Administrative Fee** rate of \$4 per \$100,000 of of permit valuation, but \$1-25,000 valuation = \$1 fee permit valuation, but not not less than one dollar, \$25,001 - 50,000 valuation = \$2 fee less than one dollar, with with appropriate fractions \$50,001 - 75,000 valuation = \$3 fee appropriate fractions thereof, as shown to the \$75,001 – 100,000 valuation = \$4 fee thereof, as shown to the left. left. Every \$25,000 or fraction thereof above \$100,000 Add \$1 Education Fee \$2 per permit \$2 per permit 0.05% of construction General Plan Maintenance 0.05% of construction value \$15 plus one dollar per \$15 plus one dollar per plan plan page for sheets larger page for sheets larger than Archive Fee than 11x17 11x17 Actual Consultant Cost + Actual Consultant Cost + 10% Certified Assess Specialist Consultation Fee 10% Administrative Fee Administrative Fee Hourly plan check fee - Planning, Engineering, Wastewater, etc. \$216.00 \$209.00 **Building Permit fee based** Building Permit fee based on on contract valuation. All contract valuation. All other Swimming Pools and Spas other applicable fees apply applicable fees apply For contracted positions, fee is actual consultant For contracted positions, fee cost. For in-house City is actual consultant cost. For employee positions, fee is in-house City employee time and a half, two hour positions, fee is time and a Inspections outside normal business hours minimum half, two hour minimum **Grading Permits** Actual Time and Materials Actual Time and Materials Hourly plan review fees Hourly plan review fees based on rates for all based on rates for all Departments required to Departments required to review revised permit. review revised permit. Additional Building Permit Additional Building Permit fees may apply if valuation fees may apply if valuation is is affected by modification. affected by modification. Changes to existing permits Inspection Fee. Hourly with a minimum 30 minutes. \$130.00 \$126.00 **Building without Permit** Double Building Permit Fee Double Building Permit Fee See Engineering for other encroachment, plan check, drainage fee, and other applicable fees

ee Description	Proposed 2019-2020	Adopted 2018-2019
Mechanical Permit Fees		
Furnace (<=100k BTU)	\$26.00	\$25.00
Furnace (>100k to 500k BTU)	\$31.00	\$30.00
Appliance Vents	\$12.00	\$12.00
Boilers, Compressors, and Absorption Systems (<=3hp or 100k BTU)	\$23.00	\$23.00
Boilers, Compressors, and Absorption Systems (<=15hp or 500k BTU)	\$43.00	\$42.00
Boilers, Compressors, and Absorption Systems (<=30hp or 1000k BTU)	\$60.00	\$58.00
Boilers, Compressors, and Absorption Systems (<=50hp or 1750k BTU)	\$88.00	\$85.00
Boilers, Compressors, and Absorption Systems (>=50hp or 17500k BTU)	\$88.00	\$85.00
Hood	\$19.00	\$18.00
Air Handlers (<=10k CFM)	\$19.00	\$18.00
Air Handlers (>10k CFM)	\$30.00	\$29.00
Evaporative Cooler	\$19.00	\$18.00
Vent Fan (Single Duct)	\$12.00	\$12.00
Vent System	\$19.00	\$18.00
Incinerators (Residential)	\$19.00	\$18.00
Incinerators (Comm)	\$19.00	\$18.00
Miscellaneous Mechanical	\$19.00	\$18.00
Mechanical Permit Issuance	\$37.00	\$35.00
Mechanical Permit Issuance (Special Cases)	\$13.00	\$13.00

ee Description	Proposed 2019-2020	Adopted 2018-2019
ee Description	2019-2020	2018-2019
New Construction Development Impact Fees (calculated by Public Works, Engineering Division)		
In-Lieu Park Dedication Fee (PMC 10-1.803 and 8-19.02)		
Contact Engineering Division for fee calculation		
Oceana/Manor/Palmetto Mitigation Fee (PMC8-18.04)		
Contact Engineering Division for fee calculation		
See Engineering Section for other encroachment, plan check, drainage fee, and other applicable fees		
	As required by Pacifica	As required by Pacifi
Capital Improvement Fee	Municipal Code Title 7,	The second secon
	See Wastewater	
Sewer Connection, Inspection, and Plan Check Fees	Treatment Plant Section of	Plant Section of Master Fe
Code Enforcement		
Administrative Citations (PMC1-6.06)		
First Violation	\$100.00	\$100.0
Second Violation		
Third Violation		<u> </u>
Misdemeanor Citation	\$1,000.00	\$1,000.0
Late Fees - Failure to pay a civil fine within 10 calendar days of citation issuance, or within 10 calendar days following decision on an appeal to uphold the citation		
when a hardship waiver has been granted for the appeal hearing shall result in	50% of fine, plus full fine	50% of fine, plus full fir
the following late charge.	amount	amou
	Actual abatement cost -	
	100% to property owner	Actual abatement cos
	plus 10% administrative	100% to property owner pl
Public Nuisance Abatement Assessment	fee	10% administrative fe

ee Description	Proposed 2019-2020	Adopted 2018-2019
General		
Case Reports (Per Public Records Act)	No Charge	No Charge
Good conduct letter for Visa (record review)	\$59.00	\$57.0
Bingo Permit: New	\$32.00	\$31.0
Bingo Permit: Annual Renewal Fee	\$32.00	\$31.0
Second Hand Dealers	\$144.00	\$139.0
Tow Service Contract	\$218.00	\$211.0
Tow Driver Live Scan (Plus DOJ & FBI Fee)	\$30.00	\$30.0
Alarm Permit	\$91.00	\$88.0
Alarm Permit Renewal	\$48.00	\$46.0
Subpoena Deuces Tecum for Records (1563(b)(6) CA Evidence Code	\$15.00	\$15.0
Application for Concealed Weapon (To be paid to licensing agency)	\$100.00	\$100.0
Application for Concealed Weapon: Renewal Fee (To be paid to licensing agency) Fortune Telling	\$28.00 \$64.00	\$62.0
Audio I Video "CD/DVD" duplication	\$33.00	- Al-
Private Property abatement	\$244.00	
Vehicle Release Administrative Costs (all but victims)	\$148.00	
Franchise Tow Fee	\$50.00	
General Research	\$89.00/Per Hour	\$89.00/Per Hour
Storage of Property (Per Civil Code 2080.1(b)	1.00/Per Day	1.00/Per Day
Tobacco Retailer License	\$84.00	
Police Officer Subpoena (Per G.C. 68097.2)	\$275.00	
Ink Roll Fingerprinting	\$30.00	T (2.200
Live Scan Fingerprinting	\$30.00	
	Based on Current County	1
San Mateo County Booking Fee		Based on Current County Fee
DUI with Incident	Cost of hours and car	Cost of hours and ca
Tape Transaction Cost of Outside Service	Cost of Outside Service	Cost of Outside Service
Dance Permit	\$54.00	
Repossession Fee (Per G.C. 26751)	\$15.00	\$15.00

ee Description	Proposed 2019-2020	Adopted 2018-2019
Administrative Violations		
4.3.202(a) Sale, Use, or Discharge of dangerous Fireworks	\$1,000.00	\$1,000.00
4-3.202(b) Possession of 25 pounds or less of dangerous fireworks*	\$1,000.00	\$1,000.00
4-3.203(a) Discharge of "safe and sane" fireworks during prohibited hours	\$200.00	\$200.0
Second Offense	\$400.00	\$400.0
Third Offense	\$1,000.00	\$1,000.00
4-3.203(b) Discharge of "safe and sane" fireworks at prohibited location	\$200.00	\$200.00
Second Offense	\$400.00	\$400.0
Third Offense	\$1,000.00	\$1,000.00
4-3.203(c) Prohibited discharge of "safe and sane" by minors (under 18 years of		
age)	\$200.00	\$200.00
Second Offense	\$400.00	\$400.0
Third Offense	\$1,000.00	\$1,000.00
4.3204(a) Sale of "safe and sane" fireworks without a valid permit	\$200.00	\$200.00
Second Offense	\$400.00	\$400.00
Third Offense	\$1,000.00	\$1,000.0
4-3.204(b) Sale of "safe and sane" fireworks outside of approved stand	\$200.00	\$200.00
Second Offense	\$400.00	\$400.00
Third Offense	\$1,000.00	\$1,000.00
4-3.204(c) Sales of "safe and safe" fireworks duirng prohibited hours	\$200.00	\$200.00
Second Offense	\$400.00	\$400.00
Third Offense	\$1,000.00	\$1,000.00
4-3.204(d) Sales of "safe and sane" fireworks to minors	\$200.00	\$200.00
Second Offense	\$400.00	\$400.00
Third Offense	\$1,000.00	\$1,000.00
4-3.209 (a) Adult responsible for minor strictly liable for dangerous fireworks		
violation	\$1,000.00	\$1,000.00
4-3.209(a) Adult responsible for minor strictly liable for "safe and sane" fireworks		
violation	\$200.00	\$200.00
Second Offense	\$400.00	\$400.00
Third Offense	\$1,000.00	\$1,000.00

ee Description	Proposed 2019-2020	Adopted 2018-2019
IRE		STATE AND A STATE OF THE STATE OF
Operational Permits		
Annual Fire Code Permits (Each)	\$235.00	\$227.0
Permitted activities less than 90-days. Hourly charge. Temporary Permit Required. Per Hour - 1 hour minimum	\$166.00	\$160.0
Plan Review New Construction and/or Tenant Improvements		
Base rate- all occupancies. New Construction, major changes, additions, or asbuilts Initial fee includes first hour, hourly charge thereafter.	\$277.00	\$268.0
Plan Check Re-Submittals, minor changes, additions, or as-builts for approved plans; initial fee includes first hour; hourly charge thereafter.	\$166.00	\$160.0
Misc. items w/o sq. footage- e.g. Install hazardous material, storage tank, HVAC smoke detection, partition wall, etc. hourly charge.	\$166.00	\$160.0
Additional Plan review beyond the first hour.; per hour	\$166.00	\$160.0
Subdivision map review; per hour fee.	\$177.00	\$171.0
Construction Permits	\$0.00	
Underground	\$0.00	
Alteration/repair of existing underground pipe system. Includes hydro/flush, rough and final each - Flat Rate	\$406.00	\$392.0
Commercial underground pipe system installations. Includes hydro/flush, rough and final each - Flat Rate	\$574.00	\$555.0
Fire Suppression Systems	\$0.00	- inc
Fire Sprinklers and standpipes	\$0.00	No.
New commercial & residential sprinkler installations. Includes hyrdro/flush, rough and final inspections. \$.15 per square foot - Minimum	\$500.00	\$483.0
New manufactured home sprinkler systems. Includes hyrdro/flush, rough and final inspections each - Flat Rate	\$534.00	\$516.0
Standpipe system installation, includes hydro/flush, rough and final inspections each - Flat Rate Tenant improvements. 9 or less sprinkler heads Unlimited head change-outs each	\$699.00	\$675.0
- Flat Rate	\$157.00	\$152.0
Tenant Improvements- installation/alteration of 10 or more heads. (Head change- outs are not included in count). \$.15 per square foot - Minimum	\$288.00	\$278.00
Other Fire Protection Systems, New & Upgraded installations (Hood and Duct, FM 200, Fixed Extinguisher, Pre-engineered) each - Flat Rate	\$823.00	\$795.00
Fire Alarms	\$0.00	
Existing Fire Alarm Panel Upgrades. includes rough and final inspections. \$.15 per square foot - Minimum	\$288.00	\$278.00
Installation of additional devices on existing system, includes rough and final inspections - Minimum	\$452.00	\$437.00
New installations. , includes rough and final inspections. \$.15 per square foot -	\$534.00	\$516.00
New installations Other Fire Protection Systems, includes rough and final inspections. \$.15 per square foot - Minimum	\$500.00	\$483.00
Fire alarms- repair or exchange devices and radio transmitters - Per Device	\$157.00	\$152.00

Fee Description	Proposed 2019-2020	Adopted 2018-2019
PUBLIC WORKS		
Encroachment permits and inspection; hourly charge rate basis	\$216.00	\$209.00
Sidewalk repair and street openings by private contractor; hourly charge rate basis	\$216.00	\$209.00
Penalties		
Unpermitted construction work	Double Engineering Permit Cost	Double Engineering Permit Cost
Publication vending machine permit	\$468.00	\$452.00
City Maps 24" x 36'		-
Printed: 24" x 36" or larger; \$3/sq ft - black; \$4/sq ft - color	Per Square Foot Fee	Per Square Foot Fee
Electronic Copy on CD	\$15/CD	\$15/CD
Electronic Copy on USB Portable Thumb Drive	\$51/4MB Drive	\$51/4MB Drive
Photocopies	Per page Fee	Per page Fee
8 1/2" x 11"; \$0.25/black; \$1.00/color	11 11	0.11
8 1/2" x 14"; \$0.50/black; \$1.50/color	11 11	n n
11" x 17"; \$1/black; \$2/color		PA 901
24" x 36" or larger; \$3/sq ft - black; \$4/sq ft - color	Per Square Foot Fee	Per Square Foot Fee
Engineering Standard Drawing		
Picked up	Per page fee	Per page fee
Mailed (Regular mail -Series 100)	Per page fee + Mailing	Per page fee + Mailing
Mailed (Regular mail -Series 200)	Per page fee + Mailing	Per page fee + Mailing
Mailed (Regular mail -Series 300)	Per page fee + Mailing	Per page fee + Mailing
Street Excavation Handbook	\$34.00	\$33.00

	Proposed	Adopted
Fee Description	2019-2020	2018-2019
WASTEWATER TREATMENT PLANT		
DEVELOPMENT CONNECTION FEES (Account No. 34.900000.46751.0000.000)		
Connection Fees (Sec. 6-11.102)		
	(Estimated: Number of	(Estimated: Number of Units
	Units x \$1,350) Fee shall be	x \$1,304) Fee shall be
	increased based on CCI as	increased based on CCI as of
	of July 1st as required by	July 1st as required by
	Pacifica Municipal Code	Pacifica Municipal Code PMC
Residential Units: (Single, Town, Condo)	PMC 6-11.102	6-11.102
	2	(Estimated: Number of Units
	Units x \$1024) Fee shall be	x \$989) Fee shall be
	increased based on CCI as	increased based on CCI as of
	of July 1st as required by	July 1st as required by
		Pacifica Municipal Code PMC
Multi-Family Dwellings:		
	(Estimated: Number of	
	Fixture Units/12 x	
	\$1,350)Fee shall be	
	increased based on CCI as	increased based on CCI as of
	of July 1st as required by	
	Pacifica Municipal Code	Pacifica Municipal Code PMC
Commercial Units:	PMC 6-11.102	6-11.102
Inflam/Infilamtian Face/Sac C 44 404		
Inflow/Infiltration Fees (Sec. 6-11.104)	Estimated: (Number of	
	Units x \$740) or (Number	
	of Acres x \$1,575) -	Units x \$715) or (Number of
	Whichever is Higher] Fee	Acres x \$1,522) - Whichever
	shall be increased based on	is Higher] Fee shall be
	CCI as of July 1st as	
	required by Pacifica	July 1st as required by
	Municipal Code PMC 6-	Pacifica Municipal Code PMC
Residential Units: (Single, Town, Condo, Multi-Family)	11.104	6-11.104
Residential Offics. (Single, Town, Condo, Multi-Pariniy)	[Estimated:(Number of	6-11.104
	Fixture Units/12 x \$740) or	[Estimated:(Number of
	(Number of Acres x \$1,575)	Fixture Units/12 x \$715) or
	- Whichever is Higher]Fee	n =
	shall be increased based on	Whichever is Higher]Fee
	CCI as of July 1st as	shall be increased based on
	required by Pacifica	CCI as of July 1st as required
	. oqu cu by i dellicu	
	Municipal Code PMC 6-	by Pacifica Municipal Code
Commercial Units:	Municipal Code PMC 6- 11.104	by Pacifica Municipal Code PMC 6-11.104

ee Description	Proposed 2019-2020	Adopted 2018-2019
ARKS, BEACHES & RECREATION		
Special Classes		
General recreation class fees will be adjusted as required to insure that program		
revenues fund 100% of total program costs. The non-resident fee is \$5.00 more than the resident fee. All registration transactions have a \$7.00 administrative	Please contact 738-7381	Please contact 738-7381 fo
fee. Senior Discount: 10% at age 60.	for more information	more information
lee, Sellior Discount, 10% at age 00.	Tot more information	more informatio
Recreational Facilities Rental other than the Pacifica Community Center		
The following rental charges shall apply for the use of recreational buildings or		
portions thereof. Rates are per hour and shall not be prorated for part of an		
hour. If additional City personnel are needed to assist with rental, the additional		
amount will be actual cost of salary, plus administrative charges.		
Community Picnic Areas		
Frontierland Park – Small Group Picnic Area	\$75.00	\$75.0
Frontierland Park – Large Group Picnic Area	\$225.00	\$200.0
Fairmont/Oddstad Park	\$100.00	\$75.0
4th of July - info/craft booth	\$50.00	\$45.0
4th of July - food booth	\$65.00	\$60.0
Aquatic Classes		
Evening - 8 lessons/30 min. per lesson:		
Semi-Private	\$125.00	\$105.0
Private	\$190.00	\$170.0
Little Bobbers and Tiny Tots	\$72.00	\$62.0
Preschool Levels I, II, III	\$80.00	\$76.0
Learn to Swim Levels I - III	\$80.00	\$68.0
Learn to Swim Levels IV - VI	\$80.00	\$75.0
Daytime - (summer only):		
Semi-Private	\$78.00	\$66.0
Private	\$119.00	\$107.0
Little Bobbers and Tiny Tots	\$45.00	\$42.0
Preschool Levels I, II, III	\$50.00	\$42.0
Learn to Swim Levels I - VI	\$50.00	\$42.0
Oceana Pool Rental		
Swim meets	\$175.00/hour	\$150.00/hou
PSL swim team (home team)	\$90.00/hour	\$90.00/hou
Pool Party Program	\$175.00/hour	\$150.00/hou
Swim Team Swim Team:	\$75/mo	\$75/m
Pre-Comp Swim Team:	\$75/mo \$65/mo	\$75/mi
The-comp Swift Team.	203/1110	اااردەد

ee Description	Proposed 2019-2020	Adopted 2018-2019
Child Care Services		
Child care registration fees:		
One-time, non-refundable fee per child at the time of entry into program	. \$75/chile	\$75/chi
Annual registration per child for summer program slot		
Annual registration, non-refundable fee per child at the time of entry into	,	\$25.56771 per 611
program (state preschool).	\$10/yr per child	\$10/yr per chi
Registration for summer program slot		
Late Payment per month for payment after 10th operating day		
Registration to discontinue slot in summer		1,000.00
Late Pick-up: for pick-up after 6:01 p.m. or other designated closing time.		
and the aptive plan up after old plan of other designated closing time.	92.00 per minute	\$2.00 per minu
Preschool Monthly Rates Per Child:		
Flat rate. (includes field trips.) 7a.m6 p.m.	\$970/mc	\$970/n
Preschool ½ day (Ocean Shore School)		
State Preschool ½ day (Fairmont Park & Sunset Ridge School)		
	75.57	72.07.
Kindergarten/School-age School Year (September-June) Monthly Rates - Per		
Annex Program: Before school and includes additional time during breaks and		
June after school ends.	\$285/mc	\$285/n
Annex Program: Before and/or after school-School age. Includes school breaks		Ψ200/11
and last two weeks in June.	\$565/mc	\$565/n
State Sponsored Child Care Program: Before and/or after school, School-age.	\$655/mc	
50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Ç033/11
Daily rate: drop in - school year; non-school days, 24-hours notice for space availability; additional charge for field trips and special events; both		
Kindergarten and School age.		
Kindergarten/School-age Summer Rates (July-August) Monthly Rates per Child		
Annex Summer Program: Flat rate per month for families who are currently		
enrolled in the year-round program, includes field trips.	\$585/mo	\$585/n
emoned in the year-round program, includes neid trips.	\$303/1110	\$383/11
Annex Summer Program: 4 week Summer School / Thinkbridge 1/2 day program.	¢415/ma	¢415/
State Sponsored Child Care Summer Program: Flat rate per month for families	\$415/mo	\$415/m
ncludes field trips.	¢000/	¢000/
ncidues field trips.	\$800/mo	\$800/m
Drop-in: per blocks of 10 days: 24 hour advance notice for space available or each		
day used; field trips & special events are extra.	\$400	
day used, field trips & special events are extra.	\$400	\$40
Field trip charge per child, per event, drop-ins.	\$15.00	Ć1F (
rieid trip charge per chiid, per event, drop-ins.	\$15.00	\$15.0
Beach Parking		
Annual Beach Parking Pass	\$72.00	673.0
Daily Parking	\$72.00	\$72.0
	ć 700	ė
0 - 4 hours		
5 - 8 hours	\$ 9.00	\$ 9.0

City of Pacifica 2019-2020 Fees & Charges Master Schedule Proposed Adopted 2019-2020 2018-2019 **Fee Description** Community Center Rentals - Weekdays (per hour) **Pacifica Community Center Rental** All rates are hourly. Warming Kitchen and additional rooms may be added for an Please contact 738-7381 Please contact 738-7381 for additional fee. Weekend rates begin Friday after 1:30pm through Sunday. for more information more information Resident - Weekdays \$60.00 \$60.00 Auditorium Dance Studio \$45.00 \$45.00 Card Room \$40.00 \$40.00 Portola Room \$40.00 \$40.00 \$35.00 Craft Room \$35.00 Ceramics Room \$20.00 \$20.00 Game Room \$20.00 \$20.00 \$20.00 Art Gallery \$20.00 \$20.00 Meeting Room \$20.00 Non-Resident - Weekdays Auditorium \$100.00 \$100.00 Dance Studio \$60.00 \$60.00 \$45.00 Card Room \$45.00 Portola Room \$45.00 \$45.00 Craft Room \$40.00 \$40.00 Ceramics Room \$25.00 \$25.00 Game Room \$25.00 \$25.00 Art Gallery \$25.00 \$25.00 Meeting Room \$25.00 \$25.00 Non-Profit - Weekdays Auditorium \$35.00 \$35.00 Dance Studio \$25.00 \$25.00 Card Room \$20.00 \$20.00 Portola Room \$20.00 \$20.00 Craft Room \$15.00 \$15.00 Ceramics Room 15.00 15.00 Game Room \$15.00 \$15.00 Art Gallery \$15.00 \$15.00 Meeting Room \$15.00 \$15.00 Commercial - Weekdays - provided no items are sold Auditorium \$125.00 \$125.00 **Dance Studio** \$85.00 \$85.00 Card Room \$50.00 \$50.00 Portola Room \$50.00 \$50.00 \$45.00 Craft Room \$45.00 **Ceramics Room** \$30.00 \$30.00 Game Room \$30.00 \$30.00 \$30.00 Art Gallery \$30.00 Meeting Room \$30.00 \$30.00

City of Pacifica 2019-2020 Fees & Charges Master Schedule		
Fee Description	Proposed 2019-2020	Adopted 2018-2019
Philanthropic/City-Sponsor Philanthropic, non-profit events that financially benefit the City by a minimum of \$10,000. Rental charges for the event shall be waived for the usage of the Community Center. Organization will be responsible for any additional cost pertaining to janitorial or garbage. Building attendant will be provided. Organization will be responsible for obtaining and paying for any insurance or permits required for event. Event must be presented to the PB&R Director (or designee) and approved by City Manager (or designee).		