CITY OF PACIFICA ACCOMPLISHMENTS



SIGNIFICANT CITYWIDE ACCOMPLISHMENTS

FISCAL YEAR 2021-22



The following is a list of notable accomplishments across all City Departments for July 1, 2021 through June 30, 2022 (Fiscal Year 2021-2022). These accomplishments reflect progress towards the City Council Goals of Fiscal Sustainability, An Engaged Community, Stewardship of City Infrastructure, A Healthy and Compassionate Community, Environmental Sustainability, A Strong City Workforce Infrastructure, and Maintaining a Safe Community, plus the City Council's Prioritized Projects for the year, as well as non-discretionary City priorities. And many of these accomplishments reflect the day-to-day programs and services provided by the City. This list is organized to call attention to numerous Varied Highlights that reflect the diversity of projects, programs, and services delivered by the City, including progress on projects prioritized by the City Council. Second, following the Varied Highlights, it reflects accomplishments department by department, with the implied understanding that so much of the City's work is accomplished through inter-departmental collaboration and teamwork.

With gratitude to all City Employees, City Council and Committee/Commission members for all their hard work,

Kevin S. Woodhouse City Manager

VARIED HIGHLIGHTS

-Sylond

(Select highlights reflecting the program and service breadth of City accomplishments, as well as progress on City Council Priorities.)

- Achieved significant milestones in the *Plan Pacifica* efforts:
 - General Plan: Adopted a comprehensive General Plan Update (hearings started in FY 2021-2022 and concluded on 7/11/2022);
 - Sharp Park Specific Plan (SPSP): Adoption hearings started in FY 2021-2022, continued into FY 2022-2023; and
 - Local Coastal Land Use Plan (LCLUP): Responded to multiple requests for additional information from California Coastal Commission toward certification of plan approved by City Council in 2020.
- Completed the move of Civic Center operations to be temporarily located at the Community Center.
- Completed the Master Site Planning, Facilities Project design, and awarding of construction agreement for the Civic Center Campus Rehabilitation Project, which is now underway.
- Worked with the City Council, non-profits, and community members to successfully hold a first annual Pacifica Pride celebration.
- Received more than \$5.5 million in grant funding across all departments, not including American Rescue Plan Act funding.
- Formed the Police Chief's Advisory Panel.
- Completed the Sewer Rate Study For FY 2022-2027.
- Launched the Vision 2025 & Beyond project as a strategic planning process to articulate a long-term, financially sustainable vision for Pacifica that includes an analysis of available options for the City's long-term financial sustainability and economic development opportunities, including retaining a consultant and beginning an Economic Opportunities Study.

- Completed an assessment of potential revenue measures for voter approval and the City Council unanimously placed a ½ cent sales tax (transactions and use tax) measure on the November 8, 2022 ballot.
- Launched the "Shop Pacifica" e-gift card program to support Pacifica small businesses and boost the local economy.
- Received a Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association of the United States and Canada (GFOA) for the Annual Comprehensive Financial Report (ACFR) for the year ended June 30, 2021.
- Received Council approval for a feasibility study for the 400 Esplanade Infrastructure Preservation Project.
- Completed the FY 2020-21 & 2021-22 Pavement Rehabilitation Project and ADA Curb Ramp and Concrete Project.
- Completed design for the Pacifica Municipal Pier Railing project.
- Performed emergency repairs and maintenance during significant winter storms in October (a 1% storm event) and November of 2021.
- Continued processing of the revised Quarry Reclamation Plan including preparation of an Environmental Impact Report.
- Successfully guided the Surf Camp/School Advisory Task Force in their preparation and presentation
 of Surf Camp/School Permitting Policy Recommendations, which were approved and adopted by the
 City Council in January 2022.
- Implemented a successful Adventure Camp summer youth program for close to 240 participants, while adapting procedures to adhere to COVID-19 County and State Health requirements.
- Successfully and safely reopened Senior Services in September 2021 after being shut down for 18 months, restarting over 32 in-person classes for seniors while continuing some activities virtually.
- Implemented policies and systems for police department to comply with the California Racial and Identity Profiling Act (RIPA) requirements for collection of stop data.
- Developed and completed a NCFA Wildfire Action Plan.
- Implemented the web-based evacuation management tool, ZoneHaven, for public use to aid during major emergency evacuations.
- Provided Community Wildfire Awareness and Preparedness education via NCFA and City web and social media, including distribution of the Ready-Set-Go Wildfire Preparedness brochure.
- Launched online Public Records Request submission / response portal "NextRequest."
- Began developing work scope and funding strategy for Phase 2, design and environmental review work, for the Beach Boulevard Infrastructure Resiliency Project.
- Adopted a Reusable Food Ware Ordinance.
- Adopted a Flavored Tobacco Sale Prohibition Ordinance.
- Completed the majority of work, including significant public engagement, related to updating the Heritage Tree Ordinance, with adoption occurring in early FY2022-23.
- Held productive collaboration meetings with Golden Gate National Recreation Area representatives,
 Open Space, Parkland Advisory Committee members, and City Council liaisons regarding parking and safety issues around Mori Point.
- Completed construction of the Milagra Outfall Repair project, protecting this critical stormwater infrastructure.
- Continued processing of the Pacifica School District's Oddstad workforce housing project, preparing for environmental review.
- Prepared a Safe and Sane Fireworks Advisory Ballot Measure, which City Council unanimously voted to place on the November 8, 2022 ballot.
- Developed and adopted a balanced budget for FY22-23, including the 2022-2027 Capital Improvement Program.

- Upgraded the secure connection between Pacifica Police Station and South San Francisco to improve dispatch and Records Information Management System (RIMS) access speeds.
- Implemented a call-in system for public comment in Council and Commission meetings at the Council Chambers.
- Submitted two library infrastructure grant applications for both Sharp Park and Sanchez Libraries, in coordination with San Mateo County Library staff.

PUBLIC WORKS

(Engineering, Field Services, Wastewater)

- Completed the PG&E Rapids Study to identify energy saving measures at the Wastewater Pump Stations and Calera Creek Water Recycling Plant (CCWRP).
- Conducted studies for the Pavement Utility Cut & Heavy Construction Vehicle impacts and fees.
- Completed a Fleet Improvement Study.
- Selected design consultant for the Ultraviolet Disinfection System Replacement Project at the CCWRP.
- Selected design consultant for the CCWRP Arc Flash Hazard Analysis / CCWRP Electrical Condition Assessment and Improvements.
- Implemented the asset and infrastructure management software, Lucity.
- Began identifying loan funding strategies for the first five years of the Wastewater Capital Improvement Program.
- Completed the application for the Wastewater National Pollutant Discharge Elimination System (NPDES) permit reissuance and reviewed the Administrative Draft.
- Completed the Wet Weather Equalization Basin Water Cannon and Check Valves Installation Project.
- Completed the North Pacifica Pedestrian Improvement Project.
- Completed the Serra Drive Outfall Project.
- Completed Emergency Sewer Repairs at the San Francisco RV Park, which rehabilitated and/or replaced 280 linear feet of sanitary sewer.
- Completed the CCWRP Photovoltaic System Improvement Project Phase 1.
- Completed the Sewer Collection System Master Plan Update Phase 2.
- Completed the Collection System Projects FY 2020-21 Sacramento Easement, which rehabilitated/replaced 1,250 linear feet of sanitary sewer.
- Completed the Crespi Drive Sewer Mainline Improvements Project, which rehabilitated and/or replaced 265 linear feet of sanitary sewer.
- Completed the Arterial/Collector Street Base Repair Project.
- Completed the Frontierland Park Walkway & Drainage Project.
- Completed the Fire Station 72 Deck Replacement.
- Completed the Beach Parking Seal Coat Project in Linda Mar and Rockaway areas.
- Completed the Cattle Hill Fire Reduction project with the County of San Mateo.
- Completed 50% of the design for the Sharp Park Pump Station Facility Improvement Project.
- Began construction of the Anza Pump Station Repair Project.
- Began construction of Linda Mar Pump Station Upgrade Project.
- Completed changes in Pacifica Municipal Code related to the addition of Pacifica's Disposable Food Service Ware Ordinance to comply with Senate Bill 1383, code updates pertaining to bidding and award of public contracts; and code updates pertaining to Park Facilities Impact Fee / Quimby Act Parkland Dedication, and In-Lieu Fees.
- Completed critical wastewater maintenance and operations activities, including:

- Inspected 21,000 lineal feet of sanitary sewer;
- Inspected 320 sewer laterals;
- Performed 21 sanitary sewer spot repairs and installed 9 sewer lamp holes;
- Performed 31 courtesy visits to private lateral sewer backups;
- Treated 920 million gallons of wastewater at the Calera Creek Water Recycling Plant;
- Delivered 13.6 million gallons of recycled water to North Coast County Water for their distribution; and
- Delivered 358 dry tons of biosolids to third-party land applier (Synagro).
- Completed significant Calera Creek Water Recycling Plant (Plant) improvements, maintenance activities, and regulatory compliance, including:
 - Installed new utility water filter/strainer;
 - Replaced one of the existing Rockwell Pump Station sanitary sewer pumps;
 - Repaired the 42-inch effluent pipeline;
 - Replaced the influent channel cover with fiberglass grating;
 - Installed LED light replacement at the pump stations and CCWRP, which was a PG&E Rapids Program recommendation;
 - Installed new fiber optic cable to support future Sand Filter Upgrade project and future Ultraviolet Disinfection System Replacement Project; and
 - Replaced CCWRP treatment process blower motors with high efficiency motors and continued replacement and repair of process equipment such as pumps, blowers, and centrifuges.
- Provided 65 Sewer Lateral Grants as part of the ongoing Lateral Grants Assistance Program.
- Provided engineering assessments, which supported the adoption of the Safe Parking Permit Program.
- Addressed hazardous trees in the City's right-of-way and open spaces.
- Planted 30 trees in partnership with Tree City Pacifica for the Arbor Day celebration.
- Assisted the Beautification Advisory Commission with mural projects and Palmetto planters.
- Maintained the City's 100% satisfactory rating with CHP for inspection and maintenance of City's heavy-duty vehicles.
- Ensured all City vehicles pass smog and diesel opacity test for California emissions.
- Continued maintenance activities for all City facilities, the pier, beaches, seawalls, creeks, parks, trees, streets, vehicles and more, with details such as:
 - 63,000 linear feet of creeks, streams, and canals for proper drainage
 - 16 parks and playgrounds totaling over 140 acres
 - 1,200 street trees
 - 17 street landscape areas
 - 37,000 feet of multi-purpose trails
 - 31,000 feet of City hillside drainage system
 - 145 miles of street curb and gutters
 - 290,000 linear feet of storm drainpipes with 989 storm drain inlets
 - 90 center miles of City streets
 - 732 traffic signs
 - 5 signalized intersections
 - 2,017 streetlights
 - 10,000 linear feet of roadway striping and 8,350 square feet of pavement markings
 - 17 public restrooms and 8 public showers
 - 5 major sports fields
 - 10 parking lots
 - 117 City vehicles & equipment including NCFD Fire Engines and generators
 - 37 City buildings totaling over 155,000 square feet of area

PLANNING

(Planning, Building, Code Enforcement)

- Processed Planning Commission approvals for three Temporary Safe Parking Program sites located within Coastal Zone.
- Obtained Coastal Commission certification of Local Coastal Program amendment for Accessory Dwelling Unit (ADU) ordinance.
- Accepted and processed more than 1,551 building permits consisting of \$43.6 million in valuation.
- Completed 599 building permit plan reviews (excluding over-the-counter approvals for minor projects) consisting of \$24.2 million in valuation.
- Performed more than 3,700 building inspections.
- Conducted Planning Commission public hearings or study sessions on 26 development permit applications and/or ordinance amendments.
- Processed an extension to the City's Growth Management Ordinance.
- Continued processing more than 75 planning permits.
- Participated in several planning initiatives with regional agencies including, but not limited to, the Metropolitan Transportation Commission, Association of Bay Area Governments, and the City/County Association of Governments of San Mateo County.
- Filed in a timely manner the Annual Progress Report on implementation of the Housing Element to the California Department of Housing and Community Development and the Governor's Office of Planning and Research.
- Prepared and submitted the Annual Model Water Efficient Landscape Ordinance implementation report to the California Department of Water and Resources.
- Continued code enforcement efforts to implement the City's Property Maintenance Ordinance and other regulations.
- Continued participation in regional meetings such as the San Mateo County Planning Directors meetings, 21 Elements housing consortium, Regional Integrated Climate Action Planning Suite (RICAPS), Climate Ready Collaborative, and San Mateo County Wide Water Pollution Prevention Program.
- Prepared relevant sections of the Municipal Regional Permit Stormwater Annual Report.
- Supported update to park facilities impact fees in conjunction with Public Works Department.
- Administered the nomination and selection of the annual Preservation Award recipient via the Open Space and Parkland Advisory Committee.
- Processed Planning Commission approvals for Civic Center Campus Facilities Project.

PARKS, BEACHES, & RECREATION (PB&R)

(Childcare, Aquatics, Recreation, Senior Services)

- Continued to provide (or restart) programs, activities, and services, during the pandemic, while adhering to health and safety guidelines.
- Submitted a Coastal Development Permit (CDP) application to the Coastal Commission for the Surf Camp/School Permitting Policy Recommendations.
- Began implementation of, in partnership with Public Works, the next phase of the Playground
 Improvement Program Priority Parks Project, which will include neighborhood outreach, public

- meetings, Parks, Beaches and Recreation Commission engagement, culminating in the renovation of four park playground areas.
- Created, in partnership with the Pacifica Bike Park Committee (PBPC), a community survey for input on the concept of a Bike Park in Pacifica, which informed the Bike Park concept for lower Frontierland Park location that was approved by City Council.
- Expanded childcare enrollment with larger ratios under Public Health orders during COVID-19, providing Child Care services for more families.
- Participated in regular meetings with Pacifica School District to share information, resources, collaborate with, and to strategize regarding Child Care services and responses to COVID-19.
- Provided classroom instruction assistance for enrolled children during their virtual school lessons and homework times.
- Continued to simultaneously provide in-person instruction, distance learning, and virtual camps for children who continued distance learning after schools reopened.
- Provided continuing trainings for staff covering COVID-19 and general health and safety topics.
- Offered adult lap swim six days/week and water aerobics classes five days /week in a safe manner with restrictions set in place by San Mateo County Health throughout the pandemic.
- Offered forty adult water polo classes throughout the year with over 500 drop-in participants.
- Hosted three sanctioned United States Swimming Association swim meets, and one Regional All Star swim meet.
- Offered three American Red Cross Lifeguarding courses with 22 participants.
- Entered into an agreement with the Pacifica Sea Lions Aquatic Club (PSLAC), assuming ownership and operational control of the team.
- Began hosting the San Francisco Marionettes, an Artistic Swimming group (previously known as synchronized swimming) in the Jean E. Brink Pool two times/week, offering the advantages of using the deepest indoor pool available to use in the San Francisco Bay Area.
- Trained 39 City Public Works staff in American Red Cross Adult CPR/AED/First Aid lifesaving skills to provide aid to both co-workers and members of the public.
- Facilitated and hosted two Surf Survival Apnea Course for our surfing community.
- Brought back an average of 8 hours of classes and camps per week including soccer camps, dance classes, and fine arts classes that had been put on hold due to the COVID-19 pandemic.
- Held a Holiday Santa Run/Parade/Caravan through the City of Pacifica.
- Carried out the 3rd annual Covid-conscious citywide Reverse Spring Egg Hunt.
- Congregate and Grab and Go nutrition programs served a total of 19,451 meals (Congregate 4,640, Grab and Go 14,811) and Meals on Wheels served 31,922 for a yearly total of 51,373 meals served.
- Continued to grow the CaR (Connect a Ride) program, which now has more than 370 participants.
- Completed the 13th semester with SFSU Nursing students conducting home assessments for our Seniors Program Meals on Wheels participants.
- Expanded Meals on Wheels to a total of 8 routes and recruited an additional 12 volunteers.
- Resumed Senior Services Rummage Sales, which generate approximately \$2,000 each month.
- Expanded Seniors in Action membership to 679 participants.
- Held an In-Person Volunteer Appreciation event, the first in two years, for approximately 90 volunteers.
- Awarded contract from Older Americans Act to be the county provider for July 1, 2022, through June 30, 2026.
- Pacifica's Age Friendly City (AFC) Community Coalition continues to work closely with Senior Services to contribute to the accreditation process.
- Renewed agreement with the Senior Coastsiders in Half Moon Bay to provide emergency meal support for our Meals on Wheels (MOW) program should an emergency arise.

- Implemented policies and systems to comply with federal requirements of the National Incident-Based Reporting System (NIBRS) to meet new detailed reporting requirements.
- Continued to send officers to the Crisis Intervention Training (CIT) course, with the goal of all officers being trained (currently at 88%).
- Completed all required training in cultural diversity, use of force, and de-escalation techniques, among others.
- Continued monthly collaboration with partner groups as part of the Homeless Outreach Team.
- Continued participation on the countywide Field Crisis Collaborative Committee addressing community members in the criminal justice system with mental health needs.
- Held the first "Coffee with a Cop" event, in collaboration with California Highway Patrol, since the COVID-19 pandemic.
- Deployed staff to support law enforcement mutual aid missions in wildfire areas statewide.
- Conducted virtual Earthquake Preparedness courses for the community.
- Collaborated with North County Fire Authority for an in-person Wildfire Preparedness community event.
- Collaborated with school districts in a North San Mateo County program to improve communication between law enforcement, schools, and student wellness staff.
- Conducted site inspections at all cannabis retail businesses in the City.
- Provided all supervisors with training on the ZoneHaven evacuation management platform.
- Continued to promote disaster preparedness and crime prevention through social media.
- Expanded social media outreach: Nextdoor membership grew to over 20,000 members and more than 11,000 households, Facebook grew to over 3,500 followers, and Twitter grew to over 2,400 followers.

NORTH COUNTY FIRE AUTHORITY (NCFA)

- Continued implementing NCFA Pandemic Response Plan including preparedness, response, personnel protective equipment, operational readiness, and continuity of operations.
- Conducted and administered mass COVID vaccinations to the community.
- Deployed fire companies and chief officers to multiple major wildfire incidents throughout California through the Statewide Fire and Rescue Mutual Aid system.
- Achieved an overall "Customer Satisfaction" rating of 98% in the delivery of emergency and nonemergency services.
- Reviewed the NCFA 10 Year Business and Operational Strategic Plan goals and accomplishments.
- Achieved a first due fire company on scene in 5 minutes and 36 seconds on average to all fire and medical emergencies from time of dispatch to arrival, exceeding the established goal.
- Provided Pre-Hospital Advanced Life Saving (ALS) medical interventions and treatments for residents, businesses and visitors through paramedic-staffed engine and truck companies, (over 50% of emergency medical services were for seniors).
- Provided Basic Emergency Preparedness, Individual and Family Preparedness seminars, as well as Community Emergency Response Team (CERT) classes.
- Continued distributing and providing education on Senior Citizen Fall Prevention, as well as a Home Safety Checklist.
- Presented "Hands Only CPR" and "Stop the Bleed" instruction in-person and online.
- Provided virtual fire extinguisher training.

- Participated in a back-to-school drive to collect new supplies and backpacks for kids in need.
- Participated in the 'Operation Santa Claus' program, as well as other toy and assistance drive initiatives within the City.
- Completed all annual required, mandated and routine fire and life safety occupancy inspections ensuring code compliance.
- Completed pre-fire engineering and plan check reviews and inspections for new construction projects, tenant improvements, alarm installations and suppression systems.
- Completed fire investigation cause and origin determinations and analysis for fire incidents.
- Distributed public information and media releases through NCFA and other online social media platforms regarding emergency and other significant events.
- Completed all required annual training, continuing education, and certifications for our fire company-based paramedics and emergency medical technicians.
- Averaged 240 hours per firefighter of in-service recurrent and mandated training.

GENERAL GOVERNMENT

(City Management, City Clerk, City Attorney, Finance, Economic Development, Human Resources, Information Technology)

- Processed 19 ordinances, 39 resolutions, 22 City Council Regular Meetings and Agenda Packets, 17 City Council Special Meetings and Agenda Packets, and 267 public records requests.
- Managed vacancies and appointments to all Boards, Committees, and Commissions.
- Continued the Records Management and Scanning project, including scanning of physical copies of Agreements, Ordinances, Resolutions and archived City Council Agenda Staff Reports (41 boxes worth).
- Conducted 73 personnel recruitments and filled 65 vacancies/positions (including part-time and seasonal).
- Developed and implemented a new hire orientation process to ensure new employees have a positive experience when joining the City.
- Continued working to protect employees during the pandemic crisis and provide supplies and guidelines for a safe working environment.
- Prepared and updated the COVID Pandemic Policy (CPP) and the Injury Illness Prevention Plan (IIPP).
- Successfully completed labor negotiations and finalized MOUs with all employee bargaining groups.
- Streamlined and enhanced new employee recognition programs, such as the Annual Service Awards Event and Administrative Professional's Day.
- Improved training and wellness programs available to employees to continue building a positive work environment that is affirming and supportive for City staff.
- Ensured compliance with State-mandated safety training and provided ongoing training opportunities for City employees in areas of ergonomics, job hazard prevention, driver safety, contract selection and risk transfer, recreation risk management, among others.
- Relocated computer equipment and phones for over 30 City employees to the temporary Community Center relocation with minimal interruption for City employees and Community Center programming.
- Migrated the server room and network infrastructure to a temporary secure room.
- Completed dashcam and Mobile Data Terminal systems upgrade on primary police department patrol vehicle fleet.
- Handled 1,602 helpdesk tickets.

- Implemented IT Documentation System to consolidate and centralize all IT documentation, manuals, notes, and diagrams for improved team efficiency and cross-training.
- Upgraded Finance software server (GEMS) to latest version to support 2022 Tax changes.
- Worked with Facilities to electrify Community Center side door and installed card access system to allow for future expansion to other doors.
- Addressed and remediated over 95 potential security issues (virus, e-mail phishing, etc.).
- Upgraded the wireless network at the Community Center, expanding coverage to temporary cubicles and conference room.
- Successfully completed interim and final financial audits, prepared Annual Comprehensive Financial Report (ACFR), and received a clean audit opinion and management letter from the independent auditors.
- Processed 425 journal entries, 3,000 vendor checks, 6,950 payroll checks, over 7,400 invoices, and 490 business license applications.
- Achieved a smooth transition of the City's business license administration functions to HdL Companies and successfully processed the annual renewal of City business licenses.
- Implemented full-service Transient Occupancy Tax (TOT) management services program with HdL for all hotel establishments within City limits.
- Completed and filed State Controller and other required financial reports and completed the Single Audit report in a timely manner.
- Implemented a new procurement system to enable City staff to unify the Request For Proposal (RFP) process and compliance requirements citywide.
- Completed the financial analysis and calculations of the City's unfunded pension and Other Postemployment Benefits (OPEB) liability.
- Developed funding policy guidelines to fully fund the Actuarily Determined Contribution (ADC) for
 Other Postemployment Benefits (OPEB) and the minimum required contribution needed to reach
 85% funded status for pension liability, realizing a significant reduction in these liabilities during the
 next year-end closure and closing the gap fully in twenty years.
- Completed a needs assessment and prepared an RFP for the Enterprise Resource Planning (ERP) project, selected a solution, and negotiated a contract for a cloud-based application.
- Completed a Marketing Strategy and Gap Analysis assessment and developed a long-term Marketing Plan.
- Streamlined the permit process allowing the continuation of parklets and outdoor dining in a post-pandemic environment.

GRANTS, OTHER OUTSIDE FUNDING, AWARDS, & RECOGNITIONS

- North County Fire Authority received a \$130,000 Coastal Conservatory grant to provide for a community chipping program.
- North County Fire Authority received a \$40,000 FEMA Fire Act Grant for personalized face piece regulators utilized with Self Contained Breathing Apparatus (SCBA).
- ➤ Police received a \$60,000 grant from the California Office of Traffic Safety (OTS) for education and enforcement efforts to reduce traffic collisions resulting in injuries and death.
- Public Works received a \$330,000 grant for the Esplanade and Palmetto Bicycle & Pedestrian Improvement Project from C/CAG TDA Article 3 Funding.
- Public Works received a \$260,000 grant for the Pacifica Pier Handrail Repair Project from the Coastal Conservancy.
- Public Works received a \$2.7 million grant for the Manor Drive Overcrossing Project Initiation Document and Project Approval and Environment Document Phases.

- Parks, Beaches and Recreation Childcare Services received \$1,480,423 in local, county, state and federal grant dollars used to offer quality free and reduced cost childcare programs in Pacifica.
- ➤ Parks, Beaches and Recreation Childcare Services received \$24,600 in Quality Rating Improvement System (QRIS) funding allowing the program to purchase PPE supplies, classroom supplies, and other miscellaneous items as needed.
- Parks, Beaches and Recreation Childcare Services received \$10,000 from Pacificans Care to help pay for distance learning supplies.
- Parks, Beaches and Recreation received a San Mateo County Grant for Summer Enrichment activities and supplies in the amount of \$50,000.
- Parks, Beaches and Recreation received \$60,000 in ARPA funds to fund PPE supplies and expenses related to COVID.
- Parks, Beaches and Recreation Senior Services received \$289,794 inter-governmental funds for Transportation, Congregate Nutrition and Meals on Wheels programs.
- ➤ Parks, Beaches and Recreation Senior Services received \$38,159 in extra funds due to the Consolidated Appropriations Act grant funding to help with COVID expenditures.
- ➤ Parks, Beaches and Recreation Senior Services received \$25,000 from the Pacificans Cares Annual Community Grant for 2021/22 program assistance and an additional gift of \$1,000 to purchase rolling racks for the kitchen to help facilitate the food program.
- Parks, Beaches and Recreation Senior Services received \$6,653 in donations from the "Giving Tree" fund
- Parks, Beaches and Recreation Meals on Wheels received \$2,000 in donations from Cytokinetics of San Francisco.