

RESOLUTION NO. 75-2023

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PACIFICA ACCEPTING THE REPORT OF SEWER SERVICE CHARGES FOR FISCAL YEAR 2023-2024 AND DIRECTING THE FILING OF CHARGES FOR COLLECTION BY THE COUNTY CONTROLLER

WHEREAS, pursuant to Section 6-6.502 of the Pacifica Municipal Code and Section 5473 of the California Health & Safety Code, the City has received a report of sewer charges for Fiscal Year 2023-24, computed in conformity with the City's schedule of sewer charges ("Report") is on file in the Office of the City Clerk and available for public inspection and is incorporated herein by reference; and

WHEREAS, the City Council desires to approve the Report and to submit the charges described therein to the San Mateo County Controller for collection on the 2023-2024 tax roll.

NOW, THEREFORE, BE IT RESOLVED that the City Council hereby approves the Report as submitted, and

BE IT FURTHER RESOLVED that the City Clerk hereby adopts the FY2023-2024 sewer service charges in the amount of \$18,411,703 and directs staff to file the necessary documents with the Controller to ensure that the said fees are included on the County of San Mateo Property Tax Roll for Tax Year 2023-2024.

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PASSED AND ADOPTED at a regular meeting of the City Council of the City of Pacifica, California, held on the 10th day of July, 2023, by the following vote:

AYES, Councilmembers: *Beckmeyer, Bier, Bigstycck, Boles, Vaterlaus*

NOES, Councilmembers: *n/a*

ABSENT, Councilmembers: *n/a*

ABSTAIN, Councilmembers: *n/a*

Tygarjas T. Bigstycck
Tygarjas Twyrls Bigstycck, Mayor

ATTEST:

Sarah Coffey
for Sarah Coffey, City Clerk

APPROVED AS TO FORM:
Michelle Kenyon
Michelle Kenyon, City Attorney

SEWER SERVICE CHARGES FY 2023-24

Adopted FY 2023-24	\$20.15374/100 cubic feet of water consumption (Increase of 3.5%)
Proposed FY 2026-27	\$22.34481/100 cubic feet of water consumption (Increase of 3.5%)
Proposed FY 2025-26	\$21.58919/100 cubic feet of water consumption (Increase of 3.5%)
Proposed FY 2024-25	\$20.85912/100 cubic feet of water consumption (Increase of 3.5%)

Sewer Charge:

FY 2022-23	\$19.47221/100 cubic feet of water consumption (Increase of 3.5%)
FY 2021-22	\$18.81373/100 cubic feet of water consumption (Increase of 7.0%)
FY 2020-21	\$17.58293/100 cubic feet of water consumption (Increase of 7.0%)
FY 2019-20	\$16.43264/100 cubic feet of water consumption (Increase of 8.0%)
FY 2018-19	\$15.21541/100 cubic feet of water consumption (Increase of 8.0%)
FY 2017-18	\$14.08834/100 cubic feet of water consumption (Increase of 8.0%)
FY 2016-17	\$13.04476/100 cubic feet of water consumption (Increase of 4.28%)
FY 2015-16	\$12.50867/100 cubic feet of water consumption (Increase of 2.94%)
FY 2014-15	\$12.15128/100 cubic feet of water consumption (Increase of 2.9%)

CFOWC = Cubic Feet of Water Consumption

FY 2013-14 \$11.81632/100 CFOWC.	FY 2006-07 \$7.33488/100 CFOWC.	FY 1999-00 \$4.37985/100 CFOWC.
FY 2012-13 \$11.81632/100 CFOWC.	FY 2005-06 \$6.94083/100 CFOWC.	FY 1998-99 \$3.96437/100 CFOWC.
FY 2011-12 \$10.63211/100 CFOWC.	FY 2004-05 \$6.47862/100 CFOWC.	FY 1997-98 \$3.89008/100 CFOWC.
FY 2010-11 \$10.28208/100 CFOWC.	FY 2003-04 \$5.38619/100 CFOWC.	FY 1996-97 \$3.52/100 CFOWC.
FY 2009-10 \$9.75568/100 CFOWC.	FY 2002-03 \$4.69754/100 CFOWC.	FY 1995-96 \$3.38/100 CFOWC.
FY 2008-09 \$9.51463/100 CFOWC.	FY 2001-02 \$4.67424/100 CFOWC.	FY 1994-95 \$3.07/100 CFOWC.
FY 2007-08 \$8.01056/100 CFOWC.	FY 2000-01 \$4.27433/100 CFOWC.	FY 1993-94 \$2.87/100 CFOWC.

CALCULATION YEAR FY 2023-24

(March of the previous year thru February of the current year):

March 2022 thru February 2023

MEASUREMENT PERIOD FOR RESIDENTIAL CUSTOMERS:

Water billings from **March 2022 thru February 2023**

RESIDENTIAL CALCULATION:

Actual Annual Water Consumption x 90% x \$20.15374 = Sewer Service Charge

MINIMUM SEWER SERVICE CHARGE:

48 Annual Units of Water Consumption x \$20.15374 = \$967.38
 Prior year minimum charge = \$934.67

MEASUREMENT PERIOD FOR COMMERCIAL CUSTOMERS:

Actual Annual Water Consumption.

COMMERCIAL CALCULATION:

Actual Annual Water Consumption x \$20.15374 x strength factor = Sewer Service Charge.

COMMERCIAL STRENGTH FACTORS:

Car Washes	0.90
Cleaners	1.20
Laundromats	0.75
Restaurants with functioning grease traps	1.60
Restaurants without functioning grease traps	1.80
Gymnasiums	0.90
Any other commercial use	1.00

Section 6-6.401 through 6-6.407 of the Pacifica Municipal Code addresses the assessment of Sewer Service Charges including the rate and the measurement periods for both residential and commercial customers.