

## **CITY OF PACIFICA**

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**COUNCIL** 

Sue Beckmeyer Mike O'Neill Sue Vaterlaus

# **City of Pacifica**

Scenic Pacifica Incorporated Nov. 22,

## **Notice of Public Hearing – New Date**

## PROPOSED SEWER SERVICE CHARGES

**NOTICE IS HEREBY GIVEN** that at 7:00 PM on May 9, 2022, in the Council Chambers located at 2212 Beach Boulevard, Pacifica, CA 94044, the City Council of the City of Pacifica ("City") will hold a public hearing to consider revisions to its sewer service charges that will be effective beginning fiscal year 2022-2023. The City anticipates that the public hearing will be conducted in-person at Council Chamber at the address listed above. However, if the City Council has stopped in-person meetings due to conditions relating to COVID-19, then the hearing will be conducted via teleconference. Anyone wishing to attend the hearing should confirm the location by reviewing the Agenda for the May 9, 2022 Council meeting, which shall be published 72 hours prior to the meeting.

If approved, you will see the sewer service charges appear at the new rate on your property tax bills issued later in 2022. The sewer service charge is a usage fee, charged for ongoing sewer services, and is placed on the property tax bills annually and collected by the County Controller's Office.

The City imposes its sewer service charges to fund the City's costs of operating and maintaining the sewer collection and sewage treatment systems and sewer related consumer price index (CPI) increases, capital improvement projects, as well as to pay debt service used to finance the construction/support of the infrastructure. Sewer service charge proceeds may not be used by the City for any other purpose. The proposed revisions to the sewer service charges were calculated to ensure that all sewer users are paying rates that are proportionate to each user's costs of service. The proposed rate revisions that will be considered by the City Council (described briefly below) are based on a wastewater rate study ("Study") conducted by Bartle Wells Associates ("BWA"). The Study is available on the City's website.

(https://www.cityofpacifica.org/depts/pw/wwt/wastewater rate study.asp)

### YOUR OPPORTUNITY TO GET INVOLVED

You are invited to present oral or written testimony to the City Council at the public hearing on May 9, 2022. You may also present the City Clerk with a written protest against the proposed charges, either in person or by mail, prior to the close of the public hearing. A written protest must (1) identify the affected property either by address, Assessor's Parcel Number, or customer account number; (2) include the original signature and name of the record owner or customer submitting the protest; and (3) indicate opposition to the proposed sewer rates. Only protests received by mail or in person prior to the close of the public hearing will be counted. If written protests against the proposed charges are presented by a majority of parcels subject to the charges, then the City Council will not impose the proposed charges.

You are hereby notified, pursuant to Government Code, section 53759, that any judicial action or proceeding to attack, review, set aside, void, validate, or annul the City Council's adoption of the proposed sewer rates must be commenced within 120 days of the effective date or of the date of the final passage, adoption, or approval of the ordinance or resolution adopting the sewer rates.

#### SUMMARY OF PROPOSED CHARGES

		Maximum Proposed Rate				
	Current	2022-23	2023-24	2024-25	2025-26	2026-27
Percent Increase		3.5%	3.5%	3.5%	3.5%	3.5%
Rate*	\$18.81373	\$19.47221	\$20.15374	\$20.85912	\$21.58919	\$22.34481
Minimum Annual Rate	\$903.06	\$934.67	\$967.38	\$1,001.24	\$1,036.28	\$1,072.55

<sup>\*</sup>Rate per 100 cubic feet of estimated water consumption.

The proposed sewer rate increases are necessary to address the City's increased capital improvement and operating costs, including, without limitation, replacement of old Calera Creek Water Recycling Plant (CCWRP) equipment as the CCWRP is over 21 years old, and increasing projects addressing stormwater/groundwater infiltrating into the older collection piping system causing increased water treatment costs and the possibility of sanitary system overflows.

The sewer service rates are based on water consumption. The formula used by the City for residential customers is designed to exclude water consumption that does not involve the sewer system, such as light landscaping. Most non-residential customers are charged using their actual annual water consumption. The calculation for the proposed sewer rates is based on the analysis set forth in the BWA Study.

#### ADDITIONAL INFORMATION

*Method for Estimating Consumption*. Generally, for residential and commercial users, the water consumption estimate for a user shall be that user's total annual water consumption from March 1 of the previous year to February 28<sup>th</sup> of the current year. This twelve (12) month period is known as the "billing year."

Residential Users. The method for estimating water consumption for single-family and multi-family residences is to multiply total water consumption during the billing year by 90% (0.90). This method has been in-placed since FY 2017-18 to account for light irrigation use.

Users with substantial irrigation requirements. Any non-residential user with substantial irrigation requirements may be able to apply to have his or her flow estimate recalculated based on criterion in City Municipal Code Section 6-6.407. Applications submitted will be subject to the procedures and requirements set forth in the City's Municipal Code.

*Users with multiple meters*. If a user has more than one water meter at a service location, and one or more of those meters measures only water used for landscaping purposes, the meter usage for landscaping purposes will be excluded.

Schools with mixed water use. Schools with mixed water use (drinking water and irrigation) may apply to have their flow estimate calculated as six (6) times the average consumption of the following bimonthly periods: (i) March and April, (ii) May and June, (iii) ½ billed during November and December, and (iv) January and February.

#### Strength Multipliers.

Estimated water consumption of certain non-residential sewer users, such as restaurants, laundromats and car washes, is multiplied by a "strength multiplier" that takes into account additional costs associated with certain types of effluent.

Car Washes, 0.9 Gymnasiums, 0.9 Restaurants w/o functioning grease traps, 1.8 Laundromats, 0.75 Restaurants with functioning grease traps, 1.6 All Others, 1.0

If you have any questions about the proposed rates, or would like to review the BWA rate study, please feel free to contact Maria Aguilar at (650) 738-4660 or go to the City's website https://www.cityofpacifica.org/depts/pw/wwt/wastewater rate study.asp